



Conference Committee on  
House PreK-12 Appropriations Subcommittee/  
Senate Appropriations Subcommittee on Education

House Budget Offer #1

Tuesday, March 1, 2022

8:00 PM

Sumner Hall (404 HOB)

## PreK-12 Education Appropriations

Row#	ISSUE	ISSUE TITLE	HB 5001				SB 2500				House PreK-12 Education Offer #1				Row#
			GR	NR GR	ALL TF	ALL FUNDS	GR	NR GR	ALL TF	ALL FUNDS	GR	NR GR	ALL TF	ALL FUNDS	
1	<b>EARLY LEARNING</b>													1	
2	1100001	Startup (OPERATING)	564,289,852		701,047,300	1,265,337,152	564,289,852		701,047,300	1,265,337,152	564,289,852		701,047,300	1,265,337,152	2
3	3000940	Partnership for School Readiness - Direct Instructional Support Initiative				-			36,435,762	36,435,762				-	3
4	3002200	Voluntary Prekindergarten Program - Adjust Base Student Allocation	6,469,875			6,469,875				-	6,469,875			6,469,875	4
5	3002210	Voluntary Prekindergarten Program - Adjust Workload	(6,430,418)			(6,430,418)	(6,430,418)			(6,430,418)	(6,430,418)			(6,430,418)	5
6	3002240	Voluntary Prekindergarten Program- Supplemental Payments				-	44,972,309		257,195,199	302,167,508				-	6
6a	300XXXX	Implementation of VPK CLASS Assessment									1,195,525	1,195,525	2,847,075	4,042,600	6a
7	33V3600	Base Budget Reduction	(1,629,791)			(1,629,791)				-	(1,629,791)			(1,629,791)	7
8	36203C0	Information Security	88,200		163,800	252,000	88,200	88,200	163,800	252,000	88,200		163,800	252,000	8
8a	400XXXX	Gold Seal Quality Care Program											129,179	129,179	8a
9	4410580	Little Havana Activities and Nutrition Centers Child Care Program	125,000	125,000		125,000				-	250,000	250,000		250,000	9
10	4410582	Family Program Support Network	450,000	450,000		450,000	450,000	450,000		450,000	450,000	450,000		450,000	10
11	4410610	Early Literacy Micro-Credential				-			30,000,000	30,000,000				-	11
12	4410940	Preschool Emergency Alert Response Learning System (PEARLS)				-	225,000	225,000		225,000	225,000	225,000		225,000	12
13	4410970	Brain Bag Early Literacy Program	57,500	57,500		57,500	115,000	115,000		115,000	115,000	115,000		115,000	13
14	7601100	Partnership for School Readiness - Teacher Training			3,000,000	3,000,000			3,000,000	3,000,000			3,000,000	3,000,000	14
15	7601200	Partnership for School Readiness - Home Instruction Program for Pre School Youngsters (HIPPPY)			2,500,000	2,500,000			2,500,000	2,500,000			2,500,000	2,500,000	15
16	7601400	Partnership for School Readiness - Teacher Education and Compensation Helps (T.E.A.C.H.)			7,000,000	7,000,000			7,000,000	7,000,000			7,000,000	7,000,000	16
17	7601700	Pay Differential Program			16,722,910	16,722,910			16,722,910	16,722,910			16,722,910	16,722,910	17
18	7601800	Early Learning Match Program			30,000,000	30,000,000			30,000,000	30,000,000			30,000,000	30,000,000	18
19	7601900	School Readiness Waitlist			72,000,000	72,000,000			72,000,000	72,000,000			72,000,000	72,000,000	19
20	7602100	Restore Nonrecurring - School Readiness- Fraud Restitution			950,000	950,000			950,000	950,000			950,000	950,000	20
21	<b>EARLY LEARNING</b>		563,420,218	632,500	833,384,010	1,396,804,228	603,709,943	878,200	1,157,014,971	1,760,724,914	565,023,243	2,235,525	836,360,264	1,401,383,507	21
22															22
23	<b>FEFP STATE GRANTS</b>														23
24	1100001	Startup (OPERATING)	12,272,314,004		631,462,582	12,903,776,586	12,272,314,004		631,462,582	12,903,776,586	12,272,314,004		631,462,582	12,903,776,586	24
25	3000800	Class Size Reduction	50,655,023			50,655,023		(8,379)		(8,379)	68,536,602			68,536,602	25
26	3003600	Florida Education Finance Program	252,740,702			252,740,702	411,148,072			411,148,072	704,535,383	7,773,612		704,535,383	26
27	3003620	Florida Empowerment Scholarship Unique Abilities Cap Increase				-	16,326,212			16,326,212				-	27
28	3409040	Fund Shift from General Revenue to State School Trust Fund Delete	(164,865,000)	(155,265,000)		(164,865,000)	(164,865,000)	(155,265,000)		(164,865,000)	(164,865,000)	(155,265,000)		(164,865,000)	28
29	3409050	Fund Shift from General Revenue to State School Trust Fund Add			164,865,000	164,865,000			164,865,000	164,865,000			164,865,000	164,865,000	29
30	3409800	Fund Shift from General Revenue to Educational Enhancement Trust Fund - Delete	(243,179,614)	(139,556,264)		(243,179,614)	(508,179,613)	(404,556,264)		(508,179,613)	(508,179,613)	(404,556,264)		(508,179,613)	30
31	3409900	Fund Shift from General Revenue to Educational Enhancement Trust Fund - Add			243,179,614	243,179,614			508,179,613	508,179,613			508,179,613	508,179,613	31
32	4000215	School Recognition Program	128,931,823			128,931,823				-	128,931,823			128,931,823	32
33	<b>FEFP STATE GRANTS</b>		12,296,596,938	(294,821,264)	1,039,507,196	13,336,104,134	12,026,735,296	(559,821,264)	1,304,507,195	13,331,242,491	12,501,273,199	(552,047,652)	1,304,507,195	13,805,780,394	33
34															34
35	<b>NON FEFP STATE GRANTS</b>														35
36	1100001	Startup (OPERATING)	182,654,739		7,248,172	189,902,911	182,654,739		7,248,172	189,902,911	182,654,739		7,248,172	189,902,911	36

## PreK-12 Education Appropriations

Row#	ISSUE	ISSUE TITLE	HB 5001				SB 2500				House PreK-12 Education Offer #1				Row#	
			GR	NR GR	ALL TF	ALL FUNDS	GR	NR GR	ALL TF	ALL FUNDS	GR	NR GR	ALL TF	ALL FUNDS		
37	2000020	Realignment of Operating Expenditures - Add				-	5,000,000	5,000,000		5,000,000					-	37
38	2000030	Realignment of Operating Expenditures - Deduct				-	(5,000,000)	(5,000,000)		(5,000,000)					-	38
39	2000700	Realignment of Program Funds - Add	7,223,749			7,223,749					7,223,749			7,223,749		39
40	2000800	Realignment of Program Funds - Deduct	(7,223,749)			(7,223,749)					(7,223,749)			(7,223,749)		40
40a	210XXXX	School District Transition									5,000,000	5,000,000		5,000,000		40a
41	3000306	Learning Through Listening	296,522	296,522		296,522					593,044	593,044		593,044		41
42	3000345	Florida Association of Districts Superintendents Training				-	750,000			750,000					-	42
43	3000480	School District Matching Grants Program	1,000,000			1,000,000					1,000,000			1,000,000		43
44	3000760	Seed School of Miami - Residential Charter School for At-Risk Children				-	2,527,114			2,527,114					-	44
45	3000810	Autism Program	2,600,000			2,600,000					2,600,000			2,600,000		45
46	3001390	Academic Tourney				-	150,000	150,000		150,000	150,000	150,000		150,000		46
47	3003310	Florida Holocaust Museum	2,500,000	2,500,000		2,500,000					2,500,000	2,500,000		2,500,000		47
48	3004090	Strategic Education Initiatives	5,000,000	5,000,000		5,000,000							5,000,000	5,000,000		48
49	3006940	Reading Scholarship Accounts	4,000,000	4,000,000		4,000,000					4,000,000			4,000,000		49
50	3409530	Fund Shift from Administrative Trust Fund to Federal Grants Trust Fund - Add				-			115,937	115,937				115,937	115,937	50
51	3409540	Fund Shift from Administrative Trust Fund to Federal Grants Trust Fund - Deduct				-			(115,937)	(115,937)				(115,937)	(115,937)	51
52	36345C0	Continuation of Education Initiatives - Technology	3,510,000	2,000,000		3,510,000	3,510,000	2,000,000		3,510,000	255,000	50,000		255,000		52
52a	400XXXX	Driving Choice Grant Program									40,000,000	40,000,000		40,000,000		52a
52b	4100033	Community School Grant Program									393,837			393,837		52b
53	4100140	All Pro Dad/Family First	1,200,000	1,200,000		1,200,000	1,200,000	1,200,000		1,200,000	1,200,000	1,200,000		1,200,000		53
54	4100208	Family Cafe	300,000	300,000		300,000					600,000	600,000		600,000		54
55	4100760	Breakthrough Miami				-	250,000	250,000		250,000	750,000	750,000		750,000		55
56	4101048	Holocaust Memorial Miami Beach	166,750	166,750		166,750	333,499	333,499		333,499	333,499	333,499		333,499		56
57	4101300	Safer, Smarter Schools	1,000,000	1,000,000		1,000,000	500,000	500,000		500,000	1,000,000	1,000,000		1,000,000		57
58	4102180	Florida Children 's Initiatives				-	500,000	500,000		500,000					-	58
59	4102240	Children In Action - Laser				-	250,000	250,000		250,000	250,000	250,000		250,000		59
60	4102295	Stop the Violence and Embrace Afterschool Program				-	103,000	103,000		103,000					-	60
61	4102335	National Flight Academy				-	421,495	421,495		421,495	421,495	421,495		421,495		61
62	4370110	Best Buddies	175,000	175,000		175,000	350,000	350,000		350,000	350,000	350,000		350,000		62
63	4370300	Big Brothers-Big Sisters	375,000	375,000		375,000	500,000	500,000		500,000	750,000	750,000		750,000		63
64	4410915	Li'L Abner Foundation Programs	223,545	223,545		223,545	447,090	447,090		447,090	447,090	447,090		447,090		64
65	4700410	The Florida Civics and Debate Initiative	500,000	500,000		500,000	500,000	500,000		500,000	750,000	750,000		750,000		65
66	4701200	New World School of the Arts				-	500,000	500,000		500,000	500,000			500,000		66
67	5105000	Teacher Salaries and Benefits	84,289			84,289					84,289			84,289		67
68	5109500	Educator Professional Liability Insurance	113,560			113,560	113,650			113,650	113,560			113,560		68
69	5300160	YMCA Youth In Government	200,000	200,000		200,000					200,000	200,000		200,000		69
70	5300380	Restore Nonrecurring School District Intensive Reading Initiative				-	7,014,480	3,545,125		7,014,480					-	70
71	5300510	State Alliance of YMCAs	500,000	500,000		500,000					500,000	500,000		500,000		71
72	5300730	Learning for Life	250,000	250,000		250,000					500,000	500,000		500,000		72
73	5301090	Special Olympics	125,000	125,000		125,000					250,000	250,000		250,000		73
74	5301760	Seed School of Miami	2,527,114			2,527,114	1,965,729			1,965,729	2,527,114			2,527,114		74
75	6P00180	Developing Urban Sophisticated Technocrats (DUST)				-	250,000	250,000		250,000					-	75
76	6P00350	The Florida Orchestra - Music Education for All	600,000	600,000		600,000					600,000	600,000		600,000		76
77	6P00400	Security Funding In Jewish Day Schools (Senate also funds on row 157)	2,000,000	2,000,000		2,000,000	3,500,000	3,500,000		3,500,000	4,500,000	4,500,000		4,500,000		77
78	6P00490	Moffitt Cancer Center Partnership School (Senate also funds on row 153)				-	115,181	115,181		115,181					-	78

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79	6P00510	Saint Lucie Public Schools - Growing Teachers from Within				-	500,000	500,000		500,000	750,000	750,000		750,000	79
80	6P00520	Putnam County Schools Construction Academy (Senate also funds on row 156)				-	323,000	323,000		323,000	323,000	323,000		323,000	80
81	6P00530	Near Peer Coaching for Postsecondary Success	250,000	250,000		250,000	500,000	500,000		500,000	500,000	500,000		500,000	81
82	6P00540	Aviate Lake	175,000	175,000		175,000	350,000	350,000		350,000	350,000	350,000		350,000	82
83	6P00550	African American Cemetery Education Tampa Bay				-	750,000	750,000		750,000				-	83
84	6P00570	Magic of Orange County Conservation and Stem Environmental Outdoor Learning for K-12 and Beyond				-	162,000	162,000		162,000				-	84
85	6P00580	AMIKids Recovery of Education Disparities	600,000	600,000		600,000	500,000	500,000		500,000	600,000	600,000		600,000	85
86	6P00600	Junior Achievement of South Florida Youth Workforce Program				-	499,731	499,731		499,731	499,731	499,731		499,731	86
87	6P00610	Covenant House Workforce Readiness Program				-	250,000	250,000		250,000				-	87
88	6P00630	Read USA Book Choice and Ownership Program				-	255,000	255,000		255,000	255,000	255,000		255,000	88
89	6P00660	Florida Trade Academy Pre-Apprenticeship Program (Senate also funds on row 146)				-	453,788	453,788		453,788	453,788	453,788		453,788	89
90	6P00670	The Greatest Save Teen Public Service Announcement Program				-	260,000	260,000		260,000				-	90
91	6P00680	Dreams In Action for Young Adults - Value Leadership to Build Successful Stories				-	120,000	120,000		120,000				-	91
92	6P00690	Tallahassee Lighthouse At-Risk Mentorship Program	125,000	125,000		125,000	250,000	250,000		250,000	250,000	250,000		250,000	92
93	6P00700	Paxton School - Academy of Agritechnology	250,000	250,000		250,000	500,000	500,000		500,000	500,000	500,000		500,000	93
94	6P00720	General Daniel Chappie James Flight Academy				-	130,000	130,000		130,000	130,000	130,000		130,000	94
95	6P00970	The Ben Franklin Project				-	500,000	500,000		500,000				-	95
96	6P01070	Academy at the Farm, Pasco (Senate also funds on row 139)				-	160,000	160,000		160,000				-	96
97	6P03035	After School All Stars	562,500	562,500		562,500				-	1,000,000	1,000,000		1,000,000	97
98	6P03080	First Tee Foundation - Comprehensive Health and Mentoring Program for Disabled and at Risk Youth (CHAMP)	225,000	225,000		225,000				-	450,000	450,000		450,000	98
99	6P03125	Northeast Florida 21st Century Workforce Development	487,500	487,500		487,500	500,000	500,000		500,000	975,000	975,000		975,000	99
100	6P03187	Common Threads Obesity Prevention and Nutrition Education				-	333,000	333,000		333,000	333,000	333,000		333,000	100
101	6P03245	Walkabouts Kinesthetic Learning Program Pilot	350,000	350,000		350,000	450,000	450,000		450,000	700,000	700,000		700,000	101
102	6P03375	The Overtown Youth Center	500,000	500,000		500,000	500,000	500,000		500,000	1,000,000	1,000,000		1,000,000	102
103	6P03415	Crockett Foundation Coding Explorers Program				-	350,000	350,000		350,000				-	103
104	6P03750	Florida Rural Digital Literacy Program (FRDLP)				-	250,000	250,000		250,000	500,000	500,000		500,000	104
105	6P03760	Muzology				-	250,000	250,000		250,000	500,000	500,000		500,000	105
106	6P03830	Youth at Risk	137,500	137,500		137,500	275,000	275,000		275,000	275,000	275,000		275,000	106
107	6P04040	VFW Educational Youth Scholarship & Teacher 's Recognition	50,000	50,000		50,000				-	100,000	100,000		100,000	107
108	6P04080	Florida Youth Leadership, Mentoring and Character Education Pilot	250,000	250,000		250,000	500,000	500,000		500,000	500,000	500,000		500,000	108
109	6P04089	Learning Independence for Tomorrow, Inc. (LiFT) Campus (House also funds on row 151; Senate funds on row 151)	50,000	50,000		50,000				-	50,000	50,000		50,000	109
110	6P04091	Youth of Valor Empowerment (Y.O.V.E.) Program	300,000	300,000		300,000				-	300,000	300,000		300,000	110
111	6P04092	Foundation for Community Driven Innovation - Steam Education Program	50,000	50,000		50,000	50,000	50,000		50,000	50,000	50,000		50,000	111
112	6P04093	Summer Enrichment Program	200,000	200,000		200,000				-	315,740	315,740		315,740	112
113	6P04120	Pinellas County Schools - Career Acceleration Program	499,995	499,995		499,995	500,000	500,000		500,000	499,995	499,995		499,995	113

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			GR	NR GR	ALL TF	ALL FUNDS	GR	NR GR	ALL TF	ALL FUNDS	GR	NR GR	ALL TF	ALL FUNDS	
114	6P04210	Women of Tomorrow Mentor and Scholarship Program				-	250,000	250,000		250,000	500,000	500,000		500,000	114
115	6P04250	Blue Missions Reach Program	125,000	125,000		125,000				-	250,000	250,000		250,000	115
116	6P04260	Mentoring Tomorrow's Leaders - Broward County Public Schools				-	500,000	500,000		500,000				-	116
117	6P04340	School Bond Issuance Data Base	335,112	335,112		335,112				-	670,223	670,223		670,223	117
118	6P04370	Proposal for Non-Public Career and Technical Education (CTE) Certification Pilot Program	129,000	129,000		129,000				-	258,000	258,000		258,000	118
119	6P04525	In School Music Program and Music Grants	12,000	12,000		12,000	12,000	12,000		12,000	12,000	12,000		12,000	119
120	6P04530	Hosford School / Tolar School Intercom Upgrades (Senate funds on row 147)	46,000	46,000		46,000				-	92,000	92,000		92,000	120
121	6P04535	Stem Teacher Pilot Program	500,000	500,000		500,000				-	500,000	500,000		500,000	121
122	6P04540	Spell 2 Communicate Pilot Program at Ave Maria Preparatory School	265,000	265,000		265,000				-	530,000	530,000		530,000	122
123	6P04545	Loggerhead Marinelife Center Educational Material for Underserved Youth	125,000	125,000		125,000				-	250,000	250,000		250,000	123
124	6P04550	Panhandle Holocaust Education & Teacher Training Center	150,000	150,000		150,000	300,000	300,000		300,000	300,000	300,000		300,000	124
125	6P04555	Unicorn Children's Foundation: Vocational Jobs Training for Developmentally Disabled Young Adults	100,000	100,000		100,000				-	200,000	200,000		200,000	125
126	6P04565	Florida Teacher Recruitment	125,000	125,000		125,000				-	250,000	250,000		250,000	126
127	6P04570	Liberty County School District School Bus Replacement (Senate funds on row 152)	61,500	61,500		61,500				-	123,000	123,000		123,000	127
128	6P04573	Canes Construction Academy - Citrus High School - Citrus County (House and Senate also fund on row 141)	81,100	81,100		81,100	162,200	162,200		162,200	162,200	162,200		162,200	128
129	6P04575	Learning Ally/FSU Dyslexia Screener	750,000	750,000		750,000				-	750,000	750,000		750,000	129
130	6P04576	Future Career Academy	200,000	200,000		200,000				-	400,000	400,000		400,000	130
131	6P04578	Freeport High School - Aquaculture Marine Academy Program	250,000	250,000		250,000				-	500,000	500,000		500,000	131
132	6P04579	East Mims Innovation Lab (House also funds on row 144)	92,500	92,500		92,500				-	185,000	185,000		185,000	132
133	6P04580	Code/Art Computer Coding Program	125,000	125,000		125,000				-	250,000	250,000		250,000	133
134	6P04581	General Operating Support for Educational Programming	175,000	175,000		175,000				-	350,000	350,000		350,000	134
135	6P04583	Vets In Class - Guest Lecturer to Substitute Teacher Pilot Program	122,500	122,500		122,500				-	245,000	245,000		245,000	135
136	6P04584	St. Cloud Boys & Girls Club	150,000	150,000		150,000				-	300,000	300,000		300,000	136
137	6P04585	Stem Education Program at the Grand Avenue Center	208,500	208,500		208,500	417,000	417,000		417,000	208,500	208,500		208,500	137
138	6P04589	Amskills Youth Career Discovery Camps & High School Pre-Apprenticeship Program Expansion	325,000	325,000		325,000	140,000	140,000		140,000	325,000	325,000		325,000	138
139	990R000	Academy at the Farm, Pasco (Senate also funds on row 96)				-	11,695,000	11,695,000		11,695,000				-	139
140	990R000	Busch Wildlife Sanctuary Environmental Education Center	250,000	250,000		250,000				-	500,000	500,000		500,000	140
141	990R000	Canes Construction Academy - Citrus High School - Citrus County (House and Senate also fund on row 128)	45,650	45,650		45,650	91,300	91,300		91,300	91,300	91,300		91,300	141
142	990R000	City of Hialeah Educational Academy				-	750,000	750,000		750,000	750,000	750,000		750,000	142
143	990R000	City of Hialeah Gardens Education and Youth Activities Center				-	250,000	250,000		250,000	250,000	250,000		250,000	143
144	990R000	East Mims Innovation Lab (House also funds on row 132)	162,500	162,500		162,500				-	325,000	325,000		325,000	144
145	990R000	Firefighting Program at Palm Bay Magnet High School				-	680,000	680,000		680,000				-	145
146	990R000	Florida Trade Academy Pre-Apprenticeship Program (Senate also funds on row 89)				-	50,000	50,000		50,000	50,000	50,000		50,000	146

## PreK-12 Education Appropriations

Row#	ISSUE	ISSUE TITLE	HB 5001				SB 2500				House PreK-12 Education Offer #1				Row#
			GR	NR GR	ALL TF	ALL FUNDS	GR	NR GR	ALL TF	ALL FUNDS	GR	NR GR	ALL TF	ALL FUNDS	
147	990R000	Hosford School / Tolar School Intercom Upgrades (House funds on row 120)				-	92,000	92,000		92,000				-	147
148	990R000	Indiantown Workforce Charter School				-	1,000,000	1,000,000		1,000,000				-	148
149	990R000	Jackson County Hope School Center Renovations				-	500,000	500,000		500,000				-	149
150	990R000	Lafayette District Schools Safe and Secure Schools Electronic Access Control Key System				-	400,000	400,000		400,000	400,000	400,000		400,000	150
151	990R000	Learning Independence for Tomorrow, Inc. (LiFT) Campus (House also funds on row 109)	700,000	700,000		700,000	250,000	250,000		250,000	700,000	700,000		700,000	151
152	990R000	Liberty County School District School Bus Replacement (House funds on row 127)				-	123,000	123,000		123,000				-	152
153	990R000	Moffitt Cancer Center Partnership School (Senate also funds on row 78)				-	7,000,000	7,000,000		7,000,000				-	153
154	990R000	Mote Marine STEM Education Facilities				-	750,000	750,000		750,000	3,500,000	3,500,000		3,500,000	154
155	990R000	Pinellas County - Pinellas County Schools Joint Use Recreation Facility	400,000	400,000		400,000				-	800,000	800,000		800,000	155
156	990R000	Putnam County Schools Construction Academy (Senate also funds on row 80)				-	200,000	200,000		200,000	200,000	200,000		200,000	156
157	990R000	Security Funding in Jewish Day Schools (Senate also funds on row 77)				-	500,000	500,000		500,000	500,000	500,000		500,000	157
158	990R000	School Hardening Grants	20,000,000	20,000,000		20,000,000	42,000,000	42,000,000		42,000,000	20,000,000	20,000,000		20,000,000	158
159	990R000	Straz Center and Patel Conservatory Master Plan Expansions	2,500,000	2,500,000		2,500,000				-	2,500,000	2,500,000		2,500,000	159
160	<b>NON FEFP STATE GRANTS</b>		<b>245,475,376</b>	<b>54,985,674</b>	<b>7,248,172</b>	<b>252,723,548</b>	<b>286,939,996</b>	<b>93,949,409</b>	<b>7,248,172</b>	<b>294,188,168</b>	<b>306,111,144</b>	<b>112,032,605</b>	<b>12,248,172</b>	<b>318,359,316</b>	160
161															161
162	<b>FEDERAL GRANTS K12</b>														162
163	<b>1100001</b>	<b>Startup (OPERATING)</b>			<b>2,009,978,774</b>	<b>2,009,978,774</b>			<b>2,009,978,774</b>	<b>2,009,978,774</b>			<b>2,009,978,774</b>	<b>2,009,978,774</b>	163
164	3006401	Additional Federal Fund Availability			57,277	57,277				-			57,277	57,277	164
165	5304800	Restore Nonrecurring Grants and Aids Federal Grants and Aids			286,197,858	286,197,858			286,255,135	286,255,135			286,197,858	286,197,858	165
166	<b>FEDERAL GRANTS K12</b>		<b>-</b>	<b>-</b>	<b>2,296,233,909</b>	<b>2,296,233,909</b>	<b>-</b>	<b>-</b>	<b>2,296,233,909</b>	<b>2,296,233,909</b>	<b>-</b>	<b>-</b>	<b>2,296,233,909</b>	<b>2,296,233,909</b>	166
167															167
168	<b>PGM: ED MEDIA &amp; TECH SERV</b>														168
169	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>9,938,677</b>			<b>9,938,677</b>	<b>9,938,677</b>		<b>9,938,677</b>	<b>9,938,677</b>	<b>9,938,677</b>			<b>9,938,677</b>	169
170	3000900	Capitol Technical Center				-	491,321	279,522		491,321	279,522	279,522		279,522	170
170a	3002400	Public Television Stations									600,000			600,000	170a
170b	3002310	Florida Channel Year Round Coverage									211,799			211,799	170b
171	4003785	Florida Channel - Equipment Replacement	279,522	279,522		279,522				-	-	-		-	171
172	<b>PGM: ED MEDIA &amp; TECH SERV</b>		<b>10,218,199</b>	<b>279,522</b>	<b>-</b>	<b>10,218,199</b>	<b>10,429,998</b>	<b>279,522</b>	<b>-</b>	<b>10,429,998</b>	<b>11,029,998</b>	<b>279,522</b>	<b>-</b>	<b>11,029,998</b>	172
173															173
174	<b>STATE BOARD OF EDUCATION</b>														174
175	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>111,890,496</b>		<b>155,406,456</b>	<b>267,296,952</b>	<b>111,890,496</b>		<b>155,406,456</b>	<b>267,296,952</b>	<b>111,890,496</b>		<b>155,406,456</b>	<b>267,296,952</b>	175
176	17C08C0	Data Processing Services Category - Deduct				-	(102,667)		(132,515)	(235,182)				-	176
177	17C09C0	Data Processing Services Category - Add					102,667		132,515	235,182				-	177
178	2503080	Direct Billing for Administrative Hearings	14,688			14,688	14,688			14,688	14,688			14,688	178
179	3005900	Litigation Expense	1,000,000			1,000,000				-	4,000,000			4,000,000	179
180	3300425	Reduction - Assessments and Evaluation				-	(36,011,128)			(36,011,128)				-	180
181	36301C0	Workforce Development Information System Career and Technical Education Data Analytics Dashboard	745,000			745,000				-	745,000			745,000	181
182	4100600	Career Education Planning Tool	3,000,000	3,000,000		3,000,000				-				-	182
183	4101800	Just Read! Florida				-	1,000,000	1,000,000		1,000,000				-	183
184	5300420	Restore Nonrecurring VPK-8 Progress Monitoring				-	15,500,000			15,500,000				-	184

## PreK-12 Education Appropriations

			HB 5001				SB 2500				House PreK-12 Education Offer #1				
Row#	ISSUE	ISSUE TITLE	GR	NR GR	ALL TF	ALL FUNDS	GR	NR GR	ALL TF	ALL FUNDS	GR	NR GR	ALL TF	ALL FUNDS	Row#
184a	5300980	Assessment and Evaluation									2,000,000	2,000,000	13,500,000	15,500,000	184a
185	<b>STATE BOARD OF EDUCATION</b>		116,650,184	3,000,000	155,406,456	272,056,640	92,394,056	1,000,000	155,406,456	247,800,512	118,650,184	2,000,000	168,906,456	287,556,640	185
186	<b>Grand Total</b>		13,232,360,915	(235,923,568)	4,331,779,743	17,564,140,658	13,020,209,289	(463,714,133)	4,920,410,703	17,940,619,992	13,502,087,768	(435,500,000)	4,618,255,996	18,120,343,764	186

FLORIDA EDUCATION FINANCE PROGRAM  
2022-23 FEFP CONFERENCE CALCULATION  
STATEWIDE SUMMARY  
COMPARISON TO 2021-22 THIRD CALCULATION

	2021-22 FEFP Third Calculation	2022-23 FEFP Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	2,912,887.37	2,983,464.64	70,577.27	2.42%
Weighted FTE	3,208,129.06	3,277,687.35	69,558.29	2.17%
School Taxable Value	2,443,188,085,001	2,629,264,001,685	186,075,916,684	7.62%
Required Local Effort Millage	3.606	3.606	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	4.354	4.354	0.000	0.00%
Base Student Allocation	4,372.91	4,612.70	239.79	5.48%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD (Base FEFP Funding)	14,035,196,104	15,121,737,565	1,086,541,461	7.74%
0.748 Mills Discretionary Compression	286,222,675	311,462,994	25,240,319	8.82%
Digital Classroom Allocation	8,000,000	0	(8,000,000)	-100.00%
DJJ Supplemental Allocation	4,814,376	3,473,551	(1,340,825)	-27.85%
ESE Guaranteed Allocation	1,064,584,063	1,094,851,200	30,267,137	2.84%
Federally Connected Student Supplement	14,081,975	14,396,945	314,970	2.24%
Funding Compression and Hold Harmless Allocation	47,949,110	68,228,198	20,279,088	42.29%
Instructional Materials Allocation	241,135,805	246,978,361	5,842,556	2.42%
Mental Health Assistance Allocation	120,000,000	140,000,000	20,000,000	16.67%
Reading Allocation	130,000,000	130,000,000	0	0.00%
Safe Schools Allocation	180,000,000	210,000,000	30,000,000	16.67%
Sparsity Supplement	53,468,748	55,500,000	2,031,252	3.80%
State-Funded Discretionary Contribution	34,236,438	36,373,591	2,137,153	6.24%
Student Transportation	458,641,984	515,009,084	56,367,100	12.29%
Supplemental Academic Instruction	714,704,630	719,314,907	4,610,277	0.65%
Teacher Salary Increase Allocation	550,000,000	800,000,000	250,000,000	45.45%
Teachers Classroom Supply Assistance	54,143,375	54,143,375	0	0.00%
Turnaround Supplemental Services Allocation	9,716,655	0	(9,716,655)	-100.00%
<b>TOTAL FEFP</b>	<b>18,006,895,938</b>	<b>19,521,469,771</b>	<b>1,514,573,833</b>	<b>8.41%</b>
Less: Required Local Effort	8,218,968,915	8,853,645,921	634,677,006	7.72%
<b>GROSS STATE FEFP</b>	<b>9,787,927,023</b>	<b>10,667,823,850</b>	<b>879,896,827</b>	<b>8.99%</b>
Allocated Student Reserve	186,190,845	0	(186,190,845)	-100.00%
Proration to Appropriation	(186,190,845)	0	186,190,845	-100.00%
Putting Parents First Adjustment - Add	0	200,000,000	200,000,000	0.00%
Putting Parents First Adjustment - Deduct	0	(200,000,000)	(200,000,000)	0.00%
<b>NET STATE FEFP</b>	<b>9,787,927,023</b>	<b>10,667,823,850</b>	<b>879,896,827</b>	<b>8.99%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	2,837,752,505	2,906,289,107	68,536,602	2.42%
School Recognition Allocation	0	128,931,823	128,931,823	0.00%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>2,837,752,505</b>	<b>3,035,220,930</b>	<b>197,468,425</b>	<b>6.96%</b>
<b>TOTAL STATE FUNDING</b>	<b>12,625,679,528</b>	<b>13,703,044,780</b>	<b>1,077,365,252</b>	<b>8.53%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	8,218,968,915	8,853,645,921	634,677,006	7.72%
Total Discretionary Taxes from 0.748 Mills	1,754,404,499	1,888,021,898	133,617,399	7.62%
<b>TOTAL LOCAL FUNDING</b>	<b>9,973,373,414</b>	<b>10,741,667,819</b>	<b>768,294,405</b>	<b>7.70%</b>
<b>TOTAL FUNDING</b>	<b>22,599,052,942</b>	<b>24,444,712,599</b>	<b>1,845,659,657</b>	<b>8.17%</b>
State Funds per UFTE	4,334.42	4,593.00	258.58	5.97%
Local Funds per UFTE	3,423.88	3,600.40	176.52	5.16%
<b>Total Funds per UFTE</b>	<b>7,758.30</b>	<b>8,193.40</b>	<b>435.10</b>	<b>5.61%</b>
State Funds as a Percent of Total	55.87%	56.06%	0.19%	0.34%
Local Funds as a Percent of Total	44.13%	43.94%	-0.19%	-0.43%
Student Reserve Allocation	464,287,903	102,735,614	(361,552,289)	-77.87%
Student Reserve Allocation Balance	278,097,058	102,735,614	(175,361,444)	-63.06%
<b>TOTAL STATE FUNDING WITH STUDENT RESERVE INCLUDED</b>	<b>12,903,776,586</b>	<b>13,805,780,394</b>	<b>902,003,808</b>	<b>6.99%</b>
<b>TOTAL FUNDING WITH STUDENT RESERVE INCLUDED</b>	<b>22,877,150,000</b>	<b>24,547,448,213</b>	<b>1,670,298,213</b>	<b>7.30%</b>

**NOTE: Calculation of the FEFP includes funding all virtual FTE based on methodology in CS/HB 5101 and maintains current calculation for Sparsity Supplement**